

Leonard Lake Stakeholders Association (LLSA)

AGM 2025 – July 15, 2025

- To preserve promote and enhance the quality of life on Leonard Lake for all users;
- To promote the safe use of Leonard Lake;
- To recognize and promote the protection of the unique characteristics of Leonard Lake, and to encourage land use policy and stewardship approaches to ensure the long-term protection, maintenance and restoration of its natural, social and physical features, including water, shoreline, watershed and adjacent lands; and
- To undertake fund raising activities, including but not limited to water quality research to enhance the water quality of Leonard Lake, and to advocate for the implementation of policies and legislation by the Township of Muskoka Lakes and District Municipality of Muskoka that service the needs and promote the welfare of Leonard Lake..

Leonard Lake Stakeholders Association (LLSA)

AGM 2025 Agenda – July 12, 2025

- a) Introductions and opening remarks
- b) Election of Directors,
- c) Financial Statements fiscal year ended April 30, 2025
- d) Approval 2023 AGM Minutes (held July 22, 2023)
- e) Portfolio Reports on LLSA activities since the last AGM
- f) Fixing the membership fees for the fiscal year beginning May 1, 2026
- g) Resolution to sanction actions of the Board to date
- h) Carry out any other business as appropriate
- i) Adjourn

Election of Directors

BE IT RESOLVED THAT each of

- a) Marilynne Doyle – Road 1, first elected 2009
- b) Deb Solarski – Glen Gordon Road, first elected 2019
- c) Steve Rohacek – Road 2, first elected 2019

are HEREBY elected for a term of two years.

Presentation of Financial Statements

- Fiscal year ended April 30, 2025

LEONARD LAKE STAKEHOLDERS ASSOCIATION

Unaudited Financial Statements
for the year ended April 30, 2025
(with comparative figures for April 30, 2024)

LEONARD LAKE STAKEHOLDERS ASSOCIATION
Statement of Financial Position - Unaudited
As at April 30, 2025
(with comparatives)

	<u>30 Apr 25</u>	<u>30 Apr 24</u>
ASSETS		
Current Assets		
Bank of Montreal	21,449.97	23,413.15
Pay Pal balance	53.10	53.10
GIC - Bank of Montreal	5,909.48	5,727.55
TOTAL ASSETS	<u>27,412.55</u>	<u>29,193.80</u>
LIABILITIES		
Current Liabilities		
Prepaid Memberships	55.00	440.00
TOTAL LIABILITIES	<u>55.00</u>	<u>440.00</u>
RESERVE FUND - DEFERRED DONATIONS	<u>3,195.56</u>	<u>3,195.56</u>
MEMBERS SURPLUS		
Opening balance	25,558.24	24,046.78
Excess (deficiency) of revenues over expenditures	(1,396.25)	1,511.46
Closing balance	<u>24,161.99</u>	<u>25,558.24</u>
TOTAL LIABILITIES & MEMBERS SURPLUS	<u>27,412.55</u>	<u>29,193.80</u>

LEONARD LAKE STAKEHOLDERS ASSOCIATION
Statement of Revenues and Expenditures - Unaudited
Fiscal year May 1, 2024 through April 30, 2025
(with comparatives)

	<u>May '24 - Apr 25</u>	<u>May '23 - Apr 24</u>
Operating receipts		
Donations	3,811.00	3,343.93
Interest Income	181.93	119.72
Membership fees	5,705.00	5,720.00
Membership fees - associate	550.00	440.00
Total Operating receipts	<u>10,247.93</u>	<u>9,623.65</u>
Operating expenditures		
Annual General Meeting	128.69	146.37
Bank and Pay Pal charges	121.67	147.26
FOCA and conference	918.40	956.53
Insurance	1,205.28	1,180.44
Program Expense	668.15	844.33
Water testing	8,263.42	4,837.26
Web and IT	338.57	0.00
Operating expenditures	<u>11,644.18</u>	<u>8,112.19</u>
Excess (deficiency) of revenues over expenditures	<u>(1,396.25)</u>	<u>1,511.46</u>

Commentary on the April 30, 2025 Unaudited Financial Statements of the Leonard Lake Stakeholders

FY2025 Operating results:

Fiscal 2025 membership revenue remained consistent at \$5,705, representing 104 paid members. Associate memberships saw an increase in membership revenue to \$550, representing 10 associate members from \$440 in the prior year, representing 8 members. Donation revenue saw an increase to \$3,811 in the 2025 fiscal year from \$3,344 in the prior year. Donations received were to support the items listed in the water quality program budget.

Total expenses came in at \$11,644 for fiscal year 2025 compared to \$8,112 in the prior year. Most categories were comparable to the prior year with the exception of Water testing. Water testing expenses were higher compared to prior year due to planned expenditures including purchase of the new Sonde equipment, repair and recalibration of the Fluorometer and ongoing water testing lab fees with UofA and BASL. Fiscal 2025 Program expenses are related to a social event planned on the lake (ladies event/gents on the dock) and costs to file an articles of amendment submission.

Overall our 2025 fiscal year is in a deficit position - receipts exceeded expenditures by \$1,396 as compared to a surplus in Fiscal 2024 of \$1,511.

Financial position items:

Cash balances stand at \$21,450 at the end of fiscal 2025 as compared to \$23,413 for the prior year. There was a small balance left in the paypal account at year end 2025 of \$53.10.

Prepaid memberships represent 1 member that paid in advance for the 2025/2026 fiscal year.

Members' Surplus decreased slightly to \$27,412 in fiscal 2025 from \$29,193 the previous year due to the current year operating deficiency of \$1,396. Unspent deferred donations remain at \$3,196.

Exemption from Audit Requirement

- Fiscal year ended April 30, 2026

Leonard Lake Stakeholders Association

Summary of AGM 2024 Minutes

Minutes of last year's AGM were provided to members by e-mail in June. The points of interest include:

- Councillor Roberts and Councillor Mazan were in attendance
- Special resolutions related to Articles of Amendment and New By-Laws were passed in order for the association to be in compliance with revised Provincial legislation related to not-for-profit organizations
- Directors were elected, minutes approved, financial statements presented and accepted
- Water Committee - report by Esther Giesbrecht on activities of the team in the summer of 2023 and plans for 2024 water team activities – report by Bill Heatlie on July 6th potential algae bloom
- Social Committee– report by Lynn Jewell Coon
- Development and related – report by Steve Rohacek - Township Official Plan, OLT appeal, Bill 185
- Membership and Communications - report by Marilynne Doyle
- Website Development – report by Deb Solarski
- Actions of Directors were sanctioned
- Call for other business from the floor – request to review and possibly increase membership fees
- Adjourned at 11:40 EST

LLSA AGM 2024

Report on LLSA Activities – Portfolio Reports

- Water Quality – Esther Giesbrecht
- Social Event Initiatives – Lynn Jewell Coon
- Communication, Membership and Website – Marilynne Doyle and Deb Solarski
- Development & Gov't Affairs – Steve Rohacek and Bruce McNeely

Leonard Lake Water Team

Summary and Review of Activities in 2023

2025 Team Members

- Ken Riley
 - Esther Giesbrecht
 - Betty Isbister
 - Laurence Jay
 - Sharon Abbott-Fry
- Bill Heatlie
Bruce McNeely
Rohan Riley
Graham Abbott-Fry
Rose Hopkins

Esther Giesbrecht, Water Quality Team, LLSA

Purpose of the Water Team

- **Investigate Water Quality Issues.**
 - Respond to sightings of unusual water appearance.
 - Contact the Ministry if Blooms are found.
 - Monitor the blooms.
 - Study various parameters related to water quality.
- **Provide Stakeholders with timely information about water quality issues.**
- **Advocate for better management for Lake Health.**

How is Water Testing Done?

- About every 2 weeks water samples are collected at several 4 **shoreline** sites, and at buoys at the 3 **deep sites** on the lake: the South Bay, Mid Lake, and the North Deep Hole. Some of these sites are also sampled by the Province and the District.
- We also record data at each sampling site.
- The water samples may be tested by us, or sent to a lab for testing.

Activities for 2025

- Water Monitoring for the:
 - LPP; MWC algae project;
 - Bloom monitoring (Eyes-on-the-Lake);
 - other ongoing projects.
- **New Initiative:** Zooplankton assessment.
 - What are we looking for?
 - Why is a balanced lake ecosystem important?

Zooplankton: crustaceans

Daphnia



Copepod



Characteristics

- **Size:** ranges from a dot to a tiny ant.
- **Related to:** shrimp and lobsters.
- **Require:** Calcium for their exoskeleton.
- **Feed on:** ALGAE; are called “grazers”.
Help control algae population.
- **Are food for:** fish

How do we assess zooplankton?

- Use a special net to filter water, drawn from different depths up to the surface; and this is done at several sites on the lake.
- The net catches the zooplankton, which are then differentiated into the various types, and counted, using a microscope.
- One generally sees 1-5 zooplankton per litre of water.

Why is this assessment important?

- Certain zooplankton feed on algae, and keep algae populations in check.
- The last surveys were done many years ago, and the current status of zooplankton is unknown.
- These zooplankton are threatened by:
 - rising levels of salt in the lake;
 - invasive species – the spiny water flea;
 - stress from rising temperatures;
 - lack of calcium;
 - possible lake contamination from pyrethroids.

Our Goal:

- Lake health involves a complex combination of many factors including changing climate conditions, human impact, and natural processes.
- Our goal is to investigate, study, and better understand all the factors that contribute to lake health, so that we can:
 - determine which factors could be changed to improve and maintain lake health,
 - which changes and/or practices could benefit lake health the most,
 - and which mitigation efforts may be useful if needed.

Your interest and support is greatly appreciated!

HOW TO JOIN & SPREAD THE WORD

FAQS:

All ages welcome! Kid-centric & family friendly

You can be a spectator :)

Food & beverages (hots dogs + a drink for \$2.00)

Selling merch! Custom Regatta baseball hats

Join for the whole thing or an event or two!

HOW TO JOIN

RSVP @

leonardlakeregatta@gmail.com

HOW TO SHARE:

Send event details to friends and
family on the lake!

The more the merrier.

Membership and Communications

- Thank you for continuing to support LLSA!
- Welcome to property owners new to Leonard Lake

...and now to our website lead

Development and Gov't Affairs

- Update on Township of Muskoka Lakes (TML) Official Plan – status of Appeals to the Ontario Land Tribunal by “Our Muskoka”, Miller Paving and others
- Comprehensive Zoning By-Law – status of implementation
- “Stand up for Muskoka” rally – Aug 9th
- Other

Fixing Membership Fees for the coming Year

- Background – request made at last year's AGM by stakeholders to review and consider an increase
- Board activities as a result – subcommittee formed – studied and reported back
- Recommendation and rationale

Financial re-cap and calculations

		GOING FORWARD			
Total non-water testing costs - 6 YEARS	\$ 18,623				
Average	\$ 3,104	\$ 3,500	based on historical actual		
Total water testing costs - 6 YEARS	\$ 27,274				
Average	\$ 4,546	\$ 3,000	per Esther's report		
Community - self funding?		\$ 1,000			
TOTAL EXPECTED GOING FORWARD		\$ 7,500			
Number of members		100			
Implied membership fee		\$ 75.00			
					25

LEONARD LAKE STAKEHOLDERS ASSOCIATION

AGM 2024

- *Resolution to sanction actions of the board*
- *Other business*
- *Motion to adjourn business meeting*